BUDGET NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	**John Stanskas**
Program or Service Area:	**Architecture & Drafting**
Division:	**Science**
Date of Last Program Efficacy:	**2011**
What rating was given?	**Continuation**
Amount Requested:	**$2000**
Strategic Initiatives Addressed:	Institutional Effectiveness, Student Success, Technology

1. Provide a rationale for your request.

The Drafting program provides students with access to computer aided drafting software used in a variety of industries. Employers expect students to have experience with AutoCAD, a fairly universal system used in construction, design, and planning. We have a site-license for AutoCAD (a $30,000 investment) but it costs $2000 each year to renew the license. If we do not renew it, and wish to do so in the future, it will cost another $30,000 investment. It makes economic sense to remain current with the license.

2. Indicate how the content of the latest Program Efficacy Report and/or most current EIS data support this request. How is the request tied to program planning? *(Reference the page number(s) where the information can be found on Program Efficacy.)*

In the most recent efficacy report, on page 12 under Planning, the program references the need to remain focused on drafting classes given current economic trends. On page 13, the AutoCAD reference is made. We have secured the site-license, but require the money to support it year-to-year.

3. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (for example Department Budget, VTEA or Perkins).

This needs to be a permanent budget augmentation and is a related cost to a very large expenditure from last year to secure the AutoCAD license.

5. What are the consequences of not funding this budget request?

The next update will require at least a $30,000 investment.